

Higher Education Commission, Islamabad
(P&D Division)

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No. DF-1009-0030

February /2, 2018

From: Director General (P&D)

To: The Accountant General,
Pakistan Revenues,
Islamabad

Subject: **NATIONAL CENTER OF ARTIFICIAL INTELLIGENCE.**

Dear Sir,

I am directed to convey the administrative approval of the CDWP to the execution of the subject scheme at capital cost of Rs. 1098.387 million (*Rupees one thousand ninety eight million and three hundred eighty seven thousand only*) with FEC Rs.436.518 million. The execution period of the scheme is 36 months. The CDWP approved the project in its meeting held on May 09, 2017.

2. Items with details of project cost are as under:

(Rs. in million)

SN	Item	Local	FEC	Total Cost
i.	Distributed GPU Cluster + Shared Software	-	147.900	147.900
ii.	Lab Equipment	-	288.618	288.618
iii.	Research Fund	200.000	-	200.000
iv.	Dissemination, International Collaboration, and oversight	65.775	-	65.775
v.	Operations and HR	346.339	-	346.339
vi.	NCAI Core Staff	38.880	-	38.880
vii.	Contingencies	10.875	-	10.875
	Total Cost:	661.869	436.518	1098.387

* Distribution of capital cost amongst partner universities is attached.

3. This issues in pursuance of Planning Commission (PIA Section) Office Memorandum No. 4(448)/PIA-IV/PD/2017 dated January 24, 2018.

Yours faithfully,


(Dr. M. Mazhar Saeed)

- i. Chief, (PIA Section), M/o Planning, Development & Reform, "P" Block, Pak. Sectt., Islamabad
- ii. Chief (S&T), M/o Planning, Development & Reform, PPMI Building, H-8/1, Islamabad.
- iii. D.G. (Social Sector), M/o Planning, Development & Reform, PPMI Building, H-8/1, Islamabad
- iv. DFA (FE&PT), M/o Federal Education & Professional Training, "C" Block, Pak. Sectt., Islamabad
- v. Director General (Finance), Higher Education Commission, Islamabad.
- vi. Director (Audit), Higher Education Commission, Islamabad.
- vii. Director (Development), Higher Education Commission, Islamabad.
- viii. Director (M&E), Higher Education Commission, Islamabad
- ix. Section Officer, (Progress-II), Cabinet Division, Cabinet Secretariat, Islamabad.

Copy to:

- i. Rector, National University of Science and Technology (NUST), Islamabad
(*Partner universities: CIIT-Islamabad, NED UET-Karachi, UET-Peshawar, UET-Lahore, Punjab University, Lahore*)
- ii. SPS to Executive Director, Higher Education Commission, Islamabad.

SUMMARY OF CAPITAL COST

(Rs. in million)

SN	Item	Local	FEC	Total Cost
i.	Distributed GPU Cluster + Shared Software	-	147.900	147.900
ii.	Lab Equipment	-	288.618	288.618
iii.	Research Fund	200.000	-	200.000
iv.	Dissemination, International Collaboration, and Oversight	65.775	-	65.775
v.	Operations and HR	346.339	-	346.339
vi.	NCAI Core Staff	38.880	-	38.880
vii.	Contingencies	10.875	-	10.875
	Total Cost:	661.869	436.518	1098.387

DISTRIBUTION / PARTNER UNIVERSITIES:

(Rs. in million)

Item	CIIT	NED	NUST (Leading)	UETP	UETL	Punjab University	Shared	Total Cost
Distributed GPU Cluster + Shared Software	23.95	23.95	23.95	23.95	23.95	23.95	4.200	147.900
Lab Equipment	25.20	74.633	70.75	70.64	17.00	30.395	-	288.618
Research Fund	-	-	-	-	-	-	200.00	200.000
Dissemination, International Collaboration, and Oversight	-	-	-	-	-	-	65.775	65.775
Operations and HR	44.82	65.16	70.999	72.60	53.00	39.76	-	346.339
NCAI Core Staff	3.6	3.6	20.88	3.60	3.60	3.6	-	38.880
Contingencies	-	-	-	-	-	-	10.875	10.875
Total Cost:	97.57	167.343	186.579	170.79	97.55	97.705	280.850	1098.387

Exchange Rate: 1 US\$ = PKR 112.2

Note 1: The Scientific Advisory Board has power to re-appropriate the funds allocated for consortium universities.

*Note 2: Shared finances will be handled by Lead Institutions (NUST).

Moshe
 Dr. M. Muzfar Saeed
 Director (General)
 Higher Education Commission
 Islamabad